

## King Moravian Narrative Budget for 2024

A description of the ministry and outreach of King Moravian Church for the year 2024 and our proposed expenditures:

- A. Worship-the heart of our church experience. Much of that is regular Sunday worship but also includes special seasonal services including Christmas, Lent, Holy Week, Easter and other special services. We propose to spend **\$120,454**
- B. Pastoral Care and Care of Individuals-the personal care that we receive through our church family especially during times of sickness, crisis, bereavement, troubled relationships, aging, and loneliness. We plan to spend **\$46,080**.
- C. Christian Education and Nurturing of People in their Faith-Nurturing people in their faith helps develop a trusting relationship with God. Our church utilizes the skills of our staff to plan and facilitate a Christian Education/Nurture Program. We plan to spend for personnel, resources, and facilities in the ministry **\$91,624**.
- D. Benevolent Giving and Outreach Ministry-Our church's outreach can be divided into five categories:
  - Foreign and homeland missions, crisis ministry, education, etc. that we do together with other Moravian churches
  - Local benevolences
  - Outreach to volunteer services
  - Reaching out to bring people to our community of faith. A significant portion of staff time and use of facilities are to realize this ministry.

Propose to spend for benevolent giving and outreach ministry **\$88,458**.

- E. Fellowship-Christian fellowship is eating, working, working for others, praying, worshipping, studying, laughing and sharing our lives with each other. In so doing, we share love, support, faith, hope and become a vital witnessing community. This will be **\$65,865** of our budget.

Total proposed budget: **\$412,479**